

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Twin County E-911 Period: 2004

Total Approved: \$91,100.00

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	20.000	
Total 911 calls handled by the PSAP	17,500	
Total wireless 911 calls handled by the PSAP	6.000	

Percentage of wireless to total calls :30.00%

Percentage of wireless to 9-1-1 calls :34.29%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Shared Equipment:

Description	Estimated	Actual
CPE lease	\$ 31.000.00	
CPE maintenance	\$ 12.500.00	
911 monthly telephone charge	\$ 6.000.00	
Total Shared Equipment for Formula:	\$ 49.500.00	

Estimated: $\frac{6,000}{20,000}$ or 30.00% X \$ 49,500.00 = \$ 14,850.00

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless carrier costs	\$ 800.00	
Total LEC Costs :	\$ 800.00	

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 250.000.00	
Training costs and insurance	\$ 1.500.00	
Total Shared Equipment for Formula:	\$ 251,500.00	

Estimated: $\frac{6,000}{20,000}$ or 30.00% X \$ 251,500.00 = \$ 75,450.00

Actual: 0 X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		